

## **Hamilton Sports Council Treasurers Report 2010-2011**

The summary accounts presented represent the income, expenditure and committed expenditure during the period 1<sup>st</sup> April 2010 to 31<sup>st</sup> March 2011.

The accounts were audited and on the advice of the auditor there are minor differences in the way the summary accounts are presented, when compared to last year.

### **AFFILIATIONS**

Affiliation income was £1,325 representing 133 affiliated clubs compared to 118 during the period 2009/2010. The odd £5 being due to one club submitting a cheque for £5, rather than the correct affiliation fee of £10; the additional £5 has been received.

The Sports Council re-affiliated to SALSC (Scottish Association of Local Sports Councils) at a cost of £95.

### **GRANTS**

The grant from South Lanarkshire Council required an eleven page application form to be completed and this was submitted along with ten other pages of supporting documentation. The application was successful and £7,870 was gratefully received.

Grants awarded totalled £1,247.50 with £792.50 of that going to Clubs and £455 to individuals; an approximate 65:35 split. During 2009/2010 the split was close to 30:70, with the majority of grant money going to individuals.

### **INTEREST**

Interest earned on banked money was a few pounds due to the low interest rate.

### **DANISH TRIP AND VISIT**

The entries for the Danish Trip relate to when a small number of the Sports Council members were invited to Holstebro. They paid for their own travel with the trip being subsidised by £372.85, which was the cost of taking their Danish hosts out for a meal at the end of their visit.

A group of Danish sports students and advisors were subsequently invited to visit Hamilton for a few days during late October. They paid for the majority of the costs incurred during their time here, with the Sports Council subsidising their visit by £1,000.24 which was mainly for food and some entertainment.

## **ACTIVITIES AND EVENTS**

Ten events or activities organised or supported by the Sports Council are listed. Three have no expenditure against them. The other seven were provided with financial support as indicated.

The 5k did not go ahead and there was no entry to the Hamilton International Sports Trust golf tournament.

Although there is no expenditure against the general heading of School Sports, school sports were financially assisted with Active Schools for example, being provided with monies to assist with the running of activities at schools.

The Sports Council does not organise events to raise money but the Badminton Tournaments were so well attended that there was an excess of income over expenditure, amounting to £137.90.

The annual schools cross country event was given £130.94 and the Rugby sevens £410.

Teams are organised or encouraged to enter various SALC events, with the entry fees being paid by the Sports Council. This amounted to £250 this year.

SLC Inter area sport was provided with £19.63 and the Soccer 7's (Davie Cooper football tournament) £267.78.

## **ADMINISTRATION**

Administration costs appear to have fallen but this is mainly due to the accounting period. The highest cost item at £683.75 is for Civil-liability and Trophies insurances.

## **SPORTS PERFORMERS AWARDS CEREMONY**

The entry this year makes it look as though the event cost over £5,500 to stage. This is an accounting anomaly due to the timing of income being banked and cleared and invoices being paid. Last year income was banked early and this year it was late so it looks as though there was no income for either.

The total spend for this years event, was £2856.06 and income was £1089.95. The event was subsidised by £1766.11.

## **SUMMARY**

Compared to 2009/2010, the deficit has increased by approximately £400 to £1765.56 and with an end of financial year bank balance of £8369.39.



Brian F Miller

(Treasurer, Hamilton Sports Council)